

**RENEWABLE PURCHASE
OBLIGATION STATUS OF:**

KERALA STATE ELECTRICITY BOARD LTD.

	2010-11	2011-12	2012-13	2013-14	2014-15
TOTAL CONSUMPTION (MU)	14098.8900	15508.4400	16337.4800	17033.8000	17860.2800

REQUIRED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (%)	2.7500%	3.0250%	3.3000%	3.5750%	3.8500%
Solar (%)	0.0000%	0.0000%	0.0000%	0.2500%	0.2750%
Total (%)	2.7500%	3.0250%	3.3000%	3.8250%	4.1250%
Non-solar (MU)	387.7195	469.1303	539.1368	608.9584	687.6208
Solar (MU)	0.0000	0.0000	0.0000	42.5845	49.1158
Total Renewable (MU)	387.7195	469.1303	539.1368	651.5429	736.7366

ACHIEVED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (MU)	476.3000	433.5319	404.0954	570.8365	548.9999
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Total Renewable (MU)	476.3000	433.5319	404.0954	570.8365	548.9999
Non-solar (%)	3.38%	2.80%	2.47%	3.35%	3.07%
Solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Total (%)	3.38%	2.80%	2.47%	3.35%	3.07%

DEFICIT in RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar deficit (MU)	-88.5805	35.5984	135.0414	38.1219	138.6209
Solar deficit (MU)	0.0000	0.0000	0.0000	42.5845	49.1158
Total Renewable deficit (MU)	-88.5805	35.5984	135.0414	80.7064	187.7367

Note: Negative deficit indicates surplus renewable energy for the year

***DISCLAIMER:** Provisional figures submitted to the Kerala State Electricity Regulatory Commission;
Pending approval by KSERC (erckerala.org)*

**RENEWABLE PURCHASE
OBLIGATION STATUS OF:**

THRISSUR MUNICIPAL CORPORATION ELECTRICITY DEPARTMENT

	2010-11	2011-12	2012-13	2013-14	2014-15
TOTAL CONSUMPTION (MU)	101.1292	111.5887	118.1055	118.7298	128.4810

REQUIRED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (%)	2.7500%	3.0250%	3.3000%	3.5750%	3.8500%
Solar (%)	0.0000%	0.0000%	0.0000%	0.0000%	0.2500%
Total (%)	2.7500%	3.0250%	3.3000%	3.5750%	4.1000%
Non-solar (MU)	2.7811	3.3756	3.8975	4.2446	4.9465
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.3212
Total Renewable (MU)	2.7811	3.3756	3.8975	4.2446	5.2677

ACHIEVED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Total Renewable (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Non-solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Total (%)	0.00%	0.00%	0.00%	0.00%	0.00%

DEFICIT in RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar deficit (MU)	2.7811	3.3756	3.8975	4.2446	4.9465
Solar deficit (MU)	0.0000	0.0000	0.0000	0.0000	0.3212
Total Renewable deficit (MU)	2.7811	3.3756	3.8975	4.2446	5.2677

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**RENEWABLE PURCHASE
OBLIGATION STATUS OF:**

KANNAN DEVAN HILLS PLANTATIONS COMPANY (P) LTD

	2010-11	2011-12	2012-13	2013-14	2014-15
TOTAL CONSUMPTION (MU)	42.0300	42.7500	50.0800	52.5600	54.2014

REQUIRED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (%)	2.7500%	3.0250%	3.3000%	3.5750%	3.8500%
Solar (%)	0.0000%	0.0000%	0.0000%	0.0000%	0.2500%
Total (%)	2.7500%	3.0250%	3.3000%	3.5750%	4.1000%
Non-solar (MU)	1.1558	1.2932	1.6526	1.8790	2.0868
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.1355
Total Renewable (MU)	1.1558	1.2932	1.6526	1.8790	2.2223

ACHIEVED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (MU)	1.8000	1.8200	1.3700	1.6800	1.6040
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Total Renewable (MU)	1.8000	1.8200	1.3700	1.6800	1.6040
Non-solar (%)	4.28%	4.26%	2.74%	3.20%	2.96%
Solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Total (%)	4.28%	4.26%	2.74%	3.20%	2.96%

DEFICIT in RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar deficit (MU)	-0.6442	-0.5268	0.2826	0.1990	0.4828
Solar deficit (MU)	0.0000	0.0000	0.0000	0.0000	0.1355
Total Renewable deficit (MU)	-0.6442	-0.5268	0.2826	0.1990	0.6183

Note: Negative deficit indicates surplus renewable energy for the year

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**RENEWABLE PURCHASE
OBLIGATION STATUS OF:**

COCHIN SPECIAL ECONOMIC ZONE AUTHORITY

	2010-11	2011-12	2012-13	2013-14	2014-15
TOTAL CONSUMPTION (MU)	54.8800	55.9200	51.8100	53.3590	53.6578

REQUIRED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (%)	2.7500%	3.0250%	3.3000%	3.5750%	3.8500%
Solar (%)	0.0000%	0.0000%	0.0000%	0.0000%	0.2500%
Total (%)	2.7500%	3.0250%	3.3000%	3.5750%	4.1000%
Non-solar (MU)	1.5092	1.6916	1.7097	1.9076	2.0658
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.1341
Total Renewable (MU)	1.5092	1.6916	1.7097	1.9076	2.2000

ACHIEVED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Solar (MU)	0.0000	0.0000	0.0000	0.0123	0.0097
Total Renewable (MU)	0.0000	0.0000	0.0000	0.0123	0.0097
Non-solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Solar (%)	0.00%	0.00%	0.00%	0.02%	0.02%
Total (%)	0.00%	0.00%	0.00%	0.02%	0.02%

DEFICIT in RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar deficit (MU)	1.5092	1.6916	1.7097	1.9076	2.0658
Solar deficit (MU)	0.0000	0.0000	0.0000	-0.0123	0.1245
Total Renewable deficit (MU)	1.5092	1.6916	1.7097	1.8953	2.1903

Note: Negative deficit indicates surplus renewable energy for the year

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**RENEWABLE PURCHASE
OBLIGATION STATUS OF:**

COCHIN PORT TRUST

	2010-11	2011-12	2012-13	2013-14	2014-15
TOTAL CONSUMPTION (MU)	28.5000	25.9000	25.7000	25.5000	25.4317

REQUIRED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (%)	2.7500%	3.0250%	3.3000%	3.5750%	3.8500%
Solar (%)	0.0000%	0.0000%	0.0000%	0.0000%	0.2500%
Total (%)	2.7500%	3.0250%	3.3000%	3.5750%	4.1000%

Non-solar (MU)	0.7838	0.7835	0.8481	0.9116	0.9791
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0636
Total Renewable (MU)	0.7838	0.7835	0.8481	0.9116	1.0427

ACHIEVED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Total Renewable (MU)	0.0000	0.0000	0.0000	0.0000	0.0000

Non-solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Total (%)	0.00%	0.00%	0.00%	0.00%	0.00%

DEFICIT in RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar deficit (MU)	0.7838	0.7835	0.8481	0.9116	0.9791
Solar deficit (MU)	0.0000	0.0000	0.0000	0.0000	0.0636
Total Renewable deficit (MU)	0.7838	0.7835	0.8481	0.9116	1.0427

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**RENEWABLE PURCHASE
OBLIGATION STATUS OF:**

ELECTRONICS TECHNOLOGY PARKS-KERALA

	2010-11	2011-12	2012-13	2013-14	2014-15
TOTAL CONSUMPTION (MU)	50.6472	56.9877	59.2752	61.0534	68.7507

REQUIRED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (%)	2.7500%	3.0250%	3.3000%	3.5750%	3.8500%
Solar (%)	0.0000%	0.0000%	0.0000%	0.0000%	0.2500%
Total (%)	2.7500%	3.0250%	3.3000%	3.5750%	4.1000%
Non-solar (MU)	1.3928	1.7239	1.9561	2.1827	2.6469
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.1719
Total Renewable (MU)	1.3928	1.7239	1.9561	2.1827	2.8188

ACHIEVED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Solar (MU)	0.0000	0.0741	0.1671	0.1704	0.1715
Total Renewable (MU)	0.0000	0.0741	0.1671	0.1704	0.1715
Non-solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Solar (%)	0.00%	0.13%	0.28%	0.28%	0.25%
Total (%)	0.00%	0.13%	0.28%	0.28%	0.25%

DEFICIT in RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar deficit (MU)	1.3928	1.7239	1.9561	2.1827	2.6469
Solar deficit (MU)	0.0000	-0.0741	-0.1671	-0.1704	0.0004
Total Renewable deficit (MU)	1.3928	1.6498	1.7890	2.0122	2.6473

Note: Negative deficit indicates surplus renewable energy for the year

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**RENEWABLE PURCHASE
OBLIGATION STATUS OF:**

KINESCO POWER AND UTILITIES PVT. LTD.

	2010-11	2011-12	2012-13	2013-14	2014-15
TOTAL CONSUMPTION (MU)	46.3000	54.5000	58.9000	64.2000	71.2000

REQUIRED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (%)	2.7500%	3.0250%	3.3000%	3.5750%	3.8500%
Solar (%)	0.0000%	0.0000%	0.0000%	0.0000%	0.2500%
Total (%)	2.7500%	3.0250%	3.3000%	3.5750%	4.1000%

Non-solar (MU)	1.2733	1.6486	1.9437	2.2952	2.7412
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.1780
Total Renewable (MU)	1.2733	1.6486	1.9437	2.2952	2.9192

ACHIEVED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Total Renewable (MU)	0.0000	0.0000	0.0000	0.0000	0.0000

Non-solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Total (%)	0.00%	0.00%	0.00%	0.00%	0.00%

DEFICIT in RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar deficit (MU)	1.2733	1.6486	1.9437	2.2952	2.7412
Solar deficit (MU)	0.0000	0.0000	0.0000	0.0000	0.1780
Total Renewable deficit (MU)	1.2733	1.6486	1.9437	2.2952	2.9192

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**RENEWABLE PURCHASE
OBLIGATION STATUS OF:**

RUBBER PARK INDIA (P) LTD

	2010-11	2011-12	2012-13	2013-14	2014-15
TOTAL CONSUMPTION (MU)	14.2300	18.4900	22.3600	24.0030	23.7266

REQUIRED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (%)	2.7500%	3.0250%	3.3000%	3.5750%	3.8500%
Solar (%)	0.0000%	0.0000%	0.0000%	0.0000%	0.2500%
Total (%)	2.7500%	3.0250%	3.3000%	3.5750%	4.1000%
Non-solar (MU)	0.3913	0.5593	0.7379	0.8581	0.9135
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0593
Total Renewable (MU)	0.3913	0.5593	0.7379	0.8581	0.9728

ACHIEVED RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Solar (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Total Renewable (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Non-solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Solar (%)	0.00%	0.00%	0.00%	0.00%	0.00%
Total (%)	0.00%	0.00%	0.00%	0.00%	0.00%

DEFICIT in RPO	2010-11	2011-12	2012-13	2013-14	2014-15
Non-solar deficit (MU)	0.3913	0.5593	0.7379	0.8581	0.9135
Solar deficit (MU)	0.0000	0.0000	0.0000	0.0000	0.0593
Total Renewable deficit (MU)	0.3913	0.5593	0.7379	0.8581	0.9728

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**RENEWABLE PURCHASE
OBLIGATION STATUS OF:**

INFOPARKS KERALA

				2013-14	2014-15
TOTAL CONSUMPTION (MU)				0.6356	1.6947

REQUIRED RPO				2013-14	2014-15
Non-solar (%)	2.7500%	3.0250%	3.3000%	3.5750%	3.8500%
Solar (%)	0.0000%	0.0000%	0.0000%	0.0000%	0.2500%
Total (%)	2.7500%	3.0250%	3.3000%	3.5750%	4.1000%
Non-solar (MU)				0.0227	0.0652
Solar (MU)				0.0000	0.0042
Total Renewable (MU)	0.0000	0.0000	0.0000	0.0227	0.0695

ACHIEVED RPO				2013-14	2014-15
Non-solar (MU)				0.0000	0.0000
Solar (MU)				0.0000	0.0000
Total Renewable (MU)	0.0000	0.0000	0.0000	0.0000	0.0000
Non-solar (%)				0.00%	0.00%
Solar (%)				0.00%	0.00%
Total (%)	0.00%	0.00%	0.00%	0.00%	0.00%

DEFICIT in RPO				2013-14	2014-15
Non-solar deficit (MU)				0.0227	0.0652
Solar deficit (MU)				0.0000	0.0042
Total Renewable deficit (MU)	0.0000	0.0000	0.0000	0.0227	0.0695

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